

By: Senator(s) Hall, Burton, Ferris,
Dearing, Farris, Jackson, Moffatt, White
(5th), Frazier

To: Appropriations

SENATE BILL NO. 3134
(As Sent to Governor)

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE ADMINISTRATIVE EXPENSES OF THE STATE BOARD FOR COMMUNITY AND
3 JUNIOR COLLEGES FOR FISCAL YEAR 2000.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the administrative expenses of the State Board for
9 Community and Junior Colleges for the fiscal year beginning
10 July 1, 1999, and ending June 30, 2000..... \$ 8,177,229.00.

11 SECTION 2. The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the State
13 Treasury to the credit of the State Board for Community and Junior
14 Colleges, for the purpose of defraying the administrative expenses
15 of the State Board for Community and Junior Colleges for the
16 fiscal year beginning July 1, 1999, and ending June 30, 2000.....
17 \$ 18,575,690.00.

18 SECTION 3. The following sum, or so much thereof as may be
19 necessary, is hereby appropriated out of any money in the State
20 Treasury to the credit of the Commission on Proprietary School and
21 College Registration, for the purpose of defraying the expenses
22 incurred in the regulation and administration of the Mississippi
23 Proprietary School and College Registration Law and the associated
24 expenses of the State Board of Community and Junior Colleges for
25 the fiscal year beginning July 1, 1999, and ending June 30, 2000
26 \$ 60,000.00.

27 SECTION 4. With the funds appropriated under the provisions
28 of Sections 1, 2 and 3 the following positions are authorized:

29 AUTHORIZED POSITIONS:

30	Permanent:	Full Time.	42
31		Part Time.	0
32	Time-Limited:	Full Time.	1
33		Part Time.	0

34 Any transfers or escalations shall be made in accordance with
35 the terms, conditions, and procedures established by law.

36 No general funds authorized to be expended herein shall be
37 used to replace federal funds and/or other special funds which are
38 being used for salaries authorized under the provisions of this
39 act and which are withdrawn and no longer available.

40 SECTION 5. It is the intention of the Legislature that the
41 budget requests of the administrative expenses of the State Board
42 for Community and Junior Colleges for Fiscal Year 2001 shall be
43 submitted to the Joint Legislative Budget Committee in a format
44 and level of detail comparable to the format and level of detail
45 provided during the Fiscal Year 2000 budget request process.

46 SECTION 6. Of the funds appropriated in Section 2, Eight
47 Million Five Hundred Sixty Thousand Nine Hundred Two Dollars
48 (\$8,560,902.00) shall be derived from Education Enhancement Funds
49 deposited pursuant to Section 27-103-203 (1), Mississippi Code of
50 1972.

51 SECTION 7. Of the funds appropriated in Section 2, Two
52 Million Six Hundred Thousand Dollars (\$2,600,000.00) shall be
53 expended from the Work Force Carryover Fund as created by House
54 Bill No. 1271, Regular Session of 1995.

55 SECTION 8. With the funds provided herein, it is the
56 intention of the Legislature that the State Board of Community and
57 Junior Colleges shall allocate an additional One Hundred Thousand
58 Dollars (\$100,000.00) above any Workforce Project funds
59 distributed to the Coahoma Community College Skill/Tech Center for

60 the Fiscal Year 1999.

61 SECTION 9. Of the funds appropriated in Sections 1 and 2,
62 funds in the amount of Seventeen Million Eight Hundred Seventeen
63 Thousand Five Hundred Seventy-three Dollars (\$17,817,573.00) are
64 appropriated for the Workforce Education Program and Industrial
65 Training. No funding obligation or commitment shall be made on
66 behalf of the state for industrial training beyond the level of
67 funding made available in this section. All industrial training
68 program commitments made in Fiscal Year 2000 and future fiscal
69 years shall be based only upon funds available in this section and
70 any proposed commitments shall be approved by the Executive
71 Director of the State Board for Community and Junior Colleges, or
72 the Executive Director's designee prior to such commitment being
73 finalized. Industrial training program commitments shall be made
74 and based only upon training services provided and not for a
75 specific funding amount. Any expenditures of funds authorized in
76 this section are limited to obligations made July 1, 1999, or
77 after, and shall not be expended for obligations made prior to
78 this date.

79 SECTION 10. Of the funds appropriated in Section 2, funds in
80 the amount of One Hundred Twenty-five Thousand Dollars
81 (\$125,000.00) shall be derived from Community College Network fees
82 for the purpose of defraying the costs of the Community College
83 Network and the administrative expenses of the State Board for
84 Community and Junior Colleges.

85 SECTION 11. Of the funds appropriated in Section 2, an
86 amount up to Two Hundred Thousand Dollars (\$200,000.00) shall be
87 allocated for up to four (4) community and junior colleges to
88 participate in the Industrial Training Program which will lead to
89 a four-year degree at the University of Southern Mississippi.

90 SECTION 12. Of the funds appropriated under the provisions
91 of this act, it is the intention of the Legislature that an amount
92 not to exceed One Hundred Seventeen Thousand Dollars (\$117,000.00)

93 shall be used to defray the costs of a technology training program
94 for the Community and Junior Colleges and Public Education.

95 SECTION 13. Of the funds provided herein, Two Hundred
96 Thousand Dollars (\$200,000.00) is provided to the State Board for
97 Community and Junior Colleges for transfer to the Mississippi
98 Authority for Educational Television for a mobile digital
99 production van.

100 SECTION 14. Of the funds provided herein, Nine Million One
101 Hundred Nine Thousand, One Hundred Twenty-one Dollars
102 (\$9,109,121.00) are provided to accomplish the transfer of the
103 Industrial Training and Post-secondary Adult Education programs
104 from the State Department of Education to the State Board for
105 Community and Junior Colleges. It is intended that these funds be
106 allocated to the Workforce Education Program.

107 In the event that Senate Bill No. 2796, 1999 Regular Session,
108 is not enacted into law, then this appropriation shall be reduced
109 by Six Million Eight Hundred Nine Thousand One Hundred Twenty-one
110 Dollars (\$6,809,121.00) in general funds and Two Million Three
111 Hundred Thousand Dollars (\$2,300,000.00) in special funds and
112 seven (7) permanent, full-time positions.

113 SECTION 15. The money herein appropriated shall be paid by
114 the State Treasurer out of any money in the State Treasury to the
115 credit of the proper fund or funds as set forth in this act, upon
116 warrants issued by the State Fiscal Officer; and the State Fiscal
117 Officer shall issue his warrants upon requisitions signed by the
118 proper person, officer or officers in the manner provided by law.

119 SECTION 16. Should revenues generated and deposited to the
120 Education Enhancement Fund pursuant to Section 27-103-203 (1),
121 Mississippi Code of 1972, and apportioned pursuant to Section
122 37-61-33 (6), Mississippi Code of 1972, fall below funds
123 appropriated herein from said source, the State Board for
124 Community and Junior Colleges shall notify the Department of
125 Finance and Administration as to which allotments shall be reduced

126 to insure that expenditures do not exceed actual revenues.

127 SECTION 17. This act shall take effect and be in force from
128 and after July 1, 1999.

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